

()

1.

		()		
		()	01.01.2019	31.12.2024
		..		
		..		
		..		
	1		"	"
		()	"	"
	2			"
		()	"	"
	3		"	"
		()	"	"

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/			()												2025 ()	2030 ()	
				2018	2019	2020	2021	2022	2023	2024							
1																	
1.1	()	-		0,0000	01.01.2019	-	5,5830	5,2260	29,7590	18,0000	18,0000	18,0000	-	-		()	
1.2	, ,	-		0,0000	01.01.2019	-	1,5500	1,5500	1,5500	1,5500	1,5500	1,5500	-	-	, ,	()	

/			()												2025 ()	2030 ()		
				2018	2019	2020	2021	2022	2023	2024								
1.3	()	-		0,0000	01.01.2019	-	4,5000	4,5000	4,5000	4,5000	4,5000	4,5000	-	-				
1.4	1,5 3 ,	-		0,0000	01.01.2019	-	8,7000	8,1700	6,4490	5,4550	5,4550	5,5000	-	-				

/	()		()												2025 ()	2030 ()	
				2018	2019	2020	2021	2022	2023	2024							
	()																1,5 3
1.5	"	-		0,0000	01.01.2019	-	8,0000	8,0000	6,0000	8,0000	8,0000	8,0000	-	-			« »,

/			()												2025 ()	2030 ()		
				2018	2019	2020	2021	2022	2023	2024								
		-		0,0000	01.01.2019	-	650,0000	550,0000	470,0000	700,0000	700,0000	700,0000	-	-				
1.6		-		0,0000	01.01.2019	-	1350,0000	1350,0000	700,0000	1350,0000	1350,0000	1350,0000	-	-				
1.7		-		0,0000	01.01.2019	-	1350,0000	1350,0000	700,0000	1350,0000	1350,0000	1350,0000	-	-				

/			()												2025 ()	2030 ()		
				2018	2019	2020	2021	2022	2023	2024								
1.8	(), ,	-		0,0000	01.01.2019	-	500,0000	500,0000	500,0000	500,0000	500,0000	500,0000	500,0000	-	-	()	,	,
1.9	(), ,	-		0,0000	-	-	100,0000	110,0000	110,0000	110,0000	110,0000	110,0000	110,0000	-	-	()	,	()

/			()												2025 ()	2030 ()		
				2018	2019	2020	2021	2022	2023	2024								
		-		0,0000	01.01.2019	-	0,0000	2,0840	8,2810	10,4200	12,5040	12,5040	-	-				
1.10																		()
1.11		-		0,0000	01.01.2019	-	-	100,0000	700,0000	700,0000	700,0000	100,0000	-	-				-

/	()				,										2025 ()	2030 ()				
					2018	2019	2020	2021	2022	2023	2024									
																				700 ()
1.1 2	"	-		0,0000	01.01.201 9	-	-	1,0 000	1,0 000	1,0 000	1,0 000	1,0 000	-	-	"	"	,	,	,	

/			()	,											2025 ()	2030 ()		
				2018	2019	2020	2021	2022	2023	2024								
1.1 3	"	-		0,0000	01.01.2019	-	-	1,000	1,000	1,000	1,000	1,000	-	-				

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/		(.)						(.)
		2019	2020	2021	2022	2023	2024	
1								
1.1	()	556 144,90	507 784,58	478 881,09	621 465,10	621 465,10	0,00	2 785 740,77
1.1.1.	,	556 144,90	507 784,58	478 881,09	621 465,10	621 465,10	0,00	2 785 740,77
1.1.1.1.		556 144,90	507 784,58	478 881,09	621 465,10	621 465,10	0,00	2 785 740,77
1.1.2.	,	0,00	0,00	0,00	0,00	0,00	0,00	0,00
1.1.3.	,	0,00	0,00	0,00	0,00	0,00	0,00	0,00
1.2	, "	27 427,90	43 043,66	19 468,05	27 580,80	27 580,80	0,00	145 101,21
1.2.1.	,	27 427,90	43 043,66	19 468,05	27 580,80	27 580,80	0,00	145 101,21
1.2.1.1.		27 427,90	43 043,66	19 468,05	27 580,80	27 580,80	0,00	145 101,21
1.2.2.	,	0,00	0,00	0,00	0,00	0,00	0,00	0,00
1.2.3.	,	0,00	0,00	0,00	0,00	0,00	0,00	0,00
1.3		50 784,70	44 086,13	42 325,24	59 134,10	59 134,10	0,00	255 464,27
1.3.1.		50 784,70	44 086,13	42 325,24	59 134,10	59 134,10	0,00	255 464,27

/		(.)						(.)
		2019	2020	2021	2022	2023	2024	
	,							
1.3.1.1.		50 784,70	44 086,13	42 325,24	59 134,10	59 134,10	0,00	255 464,27
1.3.2.	,	0,00	0,00	0,00	0,00	0,00	0,00	0,00
1.3.3.	,	0,00	0,00	0,00	0,00	0,00	0,00	0,00
1.4	,	68 328,00	57 328,00	30 127,90	40 811,40	59 461,40	0,00	256 056,70
1.4.1.	,	68 328,00	57 328,00	30 127,90	40 811,40	59 461,40	0,00	256 056,70
1.4.1.1.		68 328,00	57 328,00	30 127,90	40 811,40	59 461,40	0,00	256 056,70
1.4.2.	,	0,00	0,00	0,00	0,00	0,00	0,00	0,00
1.4.3.	,	0,00	0,00	0,00	0,00	0,00	0,00	0,00
1.5	(),	56 901,80	56 901,80	56 901,80	56 901,80	56 901,80	0,00	284 509,00
1.5.1.	,	56 901,80	56 901,80	56 901,80	56 901,80	56 901,80	0,00	284 509,00
1.5.1.1.		56 901,80	56 901,80	56 901,80	56 901,80	56 901,80	0,00	284 509,00

/		(.)											2021 (.)
		01.02	01.03	01.04	01.05	01.06	01.07	01.08	01.09	01.10	01.11	01.12	
1.7.	, 3	73 614,05	162 885,9 2	257 789,9 2	365 076,9 2	472 666,2 5	597 425,2 5	724 638,8 2	860 511,4 8	1 007 559 ,70	1 152 366 ,51	1 313 210 ,16	1 481 856,01
1.8.	, ,	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
1.9.	3 , () ,	21 279,52	43 356,82	66 300,05	90 174,29	113 673,6 0	138 874,8 9	159 211,5 0	180 072,1 3	195 667,2 6	210 191,2 7	224 307,1 3	237 499,07
1.10.	()	309 771,0 0	627 671,0 0	942 421,0 0	1 260 221 ,00	1 563 721 ,00	1 863 721 ,00	2 169 721 ,00	2 480 971 ,00	2 782 321 ,00	3 075 271 ,00	3 370 971 ,00	3 749 701,80
:		481 819,9 1	971 645,1 8	1 434 804 ,57	1 956 855 ,83	2 436 724 ,04	2 924 293 ,30	3 433 337 ,26	3 957 346 ,18	4 469 596 ,05	4 972 990 ,13	5 490 180 ,67	6 111 576,16

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1									
1.1	" () "	01.01.2019	31.12.2024			..	, 4,5 . ()		" "
1.1.1	" () "	-	30.06.2019		03	..	()	-	

/	,								(/)	()
1.1.2	")"	-	15.12.2019	08		..	()	-		
1.1.3	" 2020 ()"	-	15.04.2020		09	..	()	-		
1.1.4	" 2020 ()"	-	15.07.2020	08	10	..	()	-		
1.1.5	"	-	15.10.2020	09	03	..		-		

/	,							(/)	()
	2020 () "						()		
1.1.6	() "	-	31.12.2020	10		. .	" 2020 "	-	
1.1.7	2021 () "	-	15.04.2021		09	. .	()	-	" "
1.1.8	"	-	15.07.2021	08	10	. .		-	

/								(/)	()
	2021 () "						()		"
1.1.9	" 2021 () "	-	15.10.2021	09	03	. .		-	"
1.1.10	()" " 2021 "	-	31.12.2021	10		. .	" " 2021 "	-	"

/	,							(/)	()
1.1.11	" 2022 ()"	-	15.04.2022		09	...	()	-	" "
1.1.12	" 2022 ()"	-	15.07.2022	08	10	...	()	-	" "
1.1.13	" 2022 ()"	-	15.10.2022	09	03	...	()	-	

/	,							(/)	()
									" "
1.1.14	(")"	-	31.12.2022	10		...	" 2022 "	-	" "
1.1.15	2023 () "	-	15.04.2023		09	...	()	-	" "
1.1.16	"	-	15.07.2023	08	10	...		-	

/									(/)	()
	2023 () "									"
1.1.17	" 2023 () "	-	15.10.2023	09	03	..			-	"
1.1.18	(")"	-	31.12.2023	10		..	" 2023 "		-	"

/	,							(/)	()
1.1.19	" 2024 ()"	-	15.04.2024		09	...	()	-	" "
1.1.20	" 2024 ()"	-	15.07.2024	08	10	...	()	-	" "
1.1.21	" 2024 ()"	-	15.10.2024	09	03	...	()	-	"

/	,							(/)	()
									" "
1.1.22	(")"	-	31.12.2024	10		...	" 2024 "	-	" "
1.2	" , " "	01.01.2019	31.12.2024			...	, « »,		
1.2.1	"	-	30.06.2019		03	...		-	

/	,							(/)	()
	« »"						« »		
1.2.2	(")"	-	15.12.2019	04		. . .	« »	-	
1.2.3	2020 " "	-	15.04.2020		05	. . .	" "	-	

/	,								(/)	()
1.2.4	"	-	15.07.2020	04	06	.		-		
	2020									
	,									
	" "						" "			
1.2.5	"	-	15.10.2020	05	03	.		-		
	2020									
	,									
	" "						" "			
1.2.6	")"	-	31.12.2020	06		.	"	-		
	("			
							2020 "			

/	,							(/)	()
							" "		
1.2.10	")"	-	31.12.2021	06		. .	" " 2021 "	-	
1.2.11	" 2022 , "	-	15.04.2022		05	. .	" , "	-	
1.2.12	" 2022 ,	-	15.07.2022	04	06	. .	" ,	-	

/	,							(/)	()
	" "						" "		
1.2.13	" 2022 , "	-	15.10.2022	05	03	. . .	" "	-	
1.2.14	(")"	-	31.12.2022	06		. . .	" 2022 "	-	
1.2.15	" 2023 ,	-	15.04.2023		07	. . .	,	-	

/	,							(/)	()
	" "						" "		
1.2.16	" 2023 , " "	-	15.07.2023	06	08	. . .	, " "	-	
1.2.17	" 2023 , " "	-	15.10.2023	07	05	. . .	, " "	-	
1.2.18	(")"	-	31.12.2023	08		. . .	" 2023 " "	-	

/	,							(/)	()
	,"						,"		
1.2.22	(")"	-	31.12.2024	08		..	" 2024 "	-	
1.3	"	01.01.2019	31.12.2024			..	,"		"
1.3.1	"	-	30.06.2019			..		-	

/	,							(/)	()
	"								
1.3.2	(")"	-	15.12.2019	09		..		-	
1.3.3	" 2020 "	-	15.04.2020		10	..		-	

/	,							(/)	()
1.3.4	"	-	15.07.2020	09	11	. .		-	
	2020								
	"								
1.3.5	"	-	15.10.2020	10	04	. .		-	
	2020								
	"								
1.3.6	" ()"	-	31.12.2020	11		. .	" " 2020 "	-	
1.3.7	"	-	15.04.2021		10	. .		-	

/									(/)	()
1.3.10	")"	-	31.12.2021	11		...	" 2021 "	-		"
1.3.11	" 2022 "	-	15.04.2022		10	...		-		"
1.3.12	" 2022 "	-	15.07.2022	09	11	...		-		"

/	,							(/)	()
									" "
1.3.13	" 2022 "	-	15.10.2022	10	04	...		-	" "
1.3.14	(")"	-	31.12.2022	11		...	" 2022 "	-	" "
1.3.15	"	-	15.04.2023		10	...		-	

/									(/)	()
1.3.18	")"	-	31.12.2023	11		...	" 2023 "	-		"
1.3.19	" 2024 "	-	15.04.2024		10	...		-		"
1.3.20	" 2024 "	-	15.07.2024	09	11	...		-		"

/	,							(/)	()
									" "
1.3.21	" 2024 "	-	15.10.2024	10	04	...		-	" "
1.3.22	(")"	-	31.12.2024	11		...	" 2024 "	-	" "
1.4	"	01.01.2019	31.12.2024			...			

/	,							(/)	()
	,						,		
1.4.1	"	-	30.06.2019		03	..		-	
1.4.2	()"	-	15.12.2019	04		..	,	-	

/								(/)	()
1.4.3	" 2020 , ," "	-	15.04.2020		05	..		-	
1.4.4	" 2020	-	15.07.2020	04	06	..		-	

/	,							(/)	()
	, ,"						, ,"		
1.4.5	2020 ,"	-	15.10.2020	05	03	..	,"	-	
1.4.6	()"	-	31.12.2020	06		..	,"	-	

/	,							(/)	()
1.4.7	" 2021 , , "	-	15.04.2021		05	. .		-	
1.4.8	" 2021	-	15.07.2021	04	06	. .		-	

/	,							(/)	()
	, ,"						, ,"		
1.4.9	2021 ,"	-	15.10.2021	05	03	. .	, ,"	-	
1.4.10	()"	-	31.12.2021	06		. .	, ,"	-	

/	,							(/)	()
	, ,"						, ,"		
1.4.13	2022 ,"	-	15.10.2022	05	03	. .	, ,"	-	
1.4.14	()"	-	31.12.2022	06		. .	, ,"	-	

/									(/)	()
1.4.15	" 2023 , , "	-	15.04.2023		07	. .			-	
1.4.16	" 2023	-	15.07.2023	06	08	. .			-	

/	,							(/)	()
	, ,"						, ,"		
1.4.17	2023 ,"	-	15.10.2023	07	05	..	,"	-	
1.4.18	()"	-	31.12.2023	08		..	,"	-	

/	,							(/)	()
	, ,"						, ,"		
1.4.21	2024 ,"	-	15.10.2024	07	05	. .	, ,"	-	
1.4.22	(")"	-	31.12.2024	08		. .	, ,"	-	

/	,							(/)	()
							,		
1.5	" (), , "	01.01.2019	31.12.2024			..	,		
1.5.1	" (), ,	-	30.06.2019		03	..		-	

/	,							(/)	()
	"						(), ,		
1.5.2	(")"	-	15.12.2019	04		...	(), ,	-	
1.5.3	" 2020 (),	-	15.04.2020		05	...	(), ,	-	

/									(/)	()
1.5.4	2020	-	15.07.2020	04	06				-	
1.5.5	2020	-	15.10.2020	05	03				-	

/	,							(/)	()
	,						(),		
1.5.6	(")"	-	31.12.2020	06		. . .	(),	-	
1.5.7	2021 "	-	15.04.2021		05	. . .	(),	-	

/									(/)	()
1.5.8	2021 " (), ,	-	15.07.2021	04	06	. .	(), ,	-		
1.5.9	2021 " (),	-	15.10.2021	05	03	. .	(), ,	-		

/	,							(/)	()
	"						(),		
1.5.10	(")"	-	31.12.2021	06		. .	(),	-	
1.5.11	" 2022 (),	-	15.04.2022		05	. .	(),	-	

/									(/)	()
1.5.12	2022 " (), ,	-	15.07.2022	04	06	. .			-	
1.5.13	2022 " (),	-	15.10.2022	05	03	. .			-	

/	,							(/)	()
	,"						(),		
1.5.14	(")"	-	31.12.2022	06		. .	(),	-	
1.5.15	" 2023 (),	-	15.04.2023	06		. .	(),	-	

/									(/)	()
1.5.16	2023 " (), "	-	15.07.2023	05	07	. .	(), ,	-		
1.5.17	2023 " (),	-	15.10.2023	06	04	. .	(), ,	-		

/	,							(/)	()
	"						(), ,		
1.5.18	(")"	-	31.12.2023	07		. .	(), ,	-	
1.5.19	" 2024 (),	-	15.04.2024		06	. .	(), ,	-	

/									(/)	()
	" , , "									
1.5.20	" 2024 (), , "	-	15.07.2024	05	07	. .			-	
1.5.21	" 2024 (),	-	15.10.2024	06	04	. .			-	

/	,							(/)	()
	,"						(),		
1.5.22	(")"	-	31.12.2024	07		. .	(),	-	
1.6	" (),	-	31.12.2024			. .	,		

/	,							(/)	()
	"						()		
1.6.1	" (), ,	-	30.06.2019		04	..	(), ,	-	
1.6.2	" (), ,	-	15.12.2019	05		..	(), ,	-	

/	,							(/)	()
							,		
1.6.3	" 2020 (), , , "	-	15.04.2020		05	...	(), , ,	-	
1.6.4	" 2020 (), , , "	-	15.07.2020	04	06	...	(), , ,	-	

/									(/)	()
	' "							(),		
1.6.8	" 2021 (), ,	-	15.07.2021	04	06	. .		(),	-	
1.6.9	" 2021 (), ,	-	15.10.2021	05	03	. .		(),	-	

/								(/)	()
1.6.10	(")"	-	31.12.2021	06		. .	(), ,	-	
1.6.11	" 2022 (), , ' "	-	15.04.2022	05		. .	(), ,	-	
1.6.12	"	-	15.07.2022	04	06	. .		-	

/	,							(/)	()
	2022 (), ,						(), ,		
1.6.13	" 2022 (), ,	-	15.10.2022	05	03	. .	(), ,	-	
1.6.14	(")"	-	31.12.2022	06		. .	(), ,	-	

/	,							(/)	()
							(), ,		
1.6.15	" 2023 (), , , "	-	15.04.2023		06	. .	(), ,	-	
1.6.16	" 2023 (), , , "	-	15.07.2023	05	07	. .	(),	-	

/	,							(/)	()
							,		
1.6.17	" 2023 (), , , "	-	15.10.2023	06	04	. .	,	-	
1.6.18	(")"	-	31.12.2023	07		. .	(), ,	-	

/	,							(/)	()
1.6.19	" 2024 (), ,	-	15.04.2024		06	. .	(), ,	-	
1.6.20	" 2024 (), ,	-	15.07.2024	05	07	. .	(), ,	-	

/	,							(/)	()
	3 "						,		"
1.7.1	" 2020 , 3 "	-	15.04.2020		11	. .	,	-	
1.7.2	" 2020 , 3 "	-	15.07.2020	10	12	. .	,	-	
1.7.3	" , 3 "	-	15.10.2020	11	05	. .	,	-	

/	,							(/)	()
2020	," 3						3		
1.7.4	" ()"	-	15.12.2020	12		. .	" 2020 "	-	
1.7.5	" 2021 , 3	-	15.04.2021		11	. .	," 3	-	" "

/	,							(/)	()
1.7.6	"	-	15.07.2021	10	12	..		-	"
	2021								"
	,								"
	3						3		"
	"								"
1.7.7	"	-	15.10.2021	11	05	..		-	"
	2021								"
	,								"
	3						3		"
	"								"
1.7.8	(")"	-	15.12.2021	12		..	"	-	"
							"		"
							2021 "		"
							"		"

/	,							(/)	()
									"
1.7.9	" 2022 , 3 "	-	15.04.2022		11	...	,	-	" "
1.7.10	" 2022 , 3 "	-	15.07.2022	10	12	...	,	-	" "
1.7.11	" 2022 ,	-	15.10.2022	11	05	...		-	

/	,							(/)	()
	" 3						,		" "
1.7.12	" ()"	-	15.12.2022	12		. . .	" 2022 "	-	" "
1.7.13	" 2023 , 3 "	-	15.04.2023		11	. . .	, 3	-	" "

/	,							(/)	()
1.7.14	"	-	15.07.2023	10	12	...	,	-	"
2023	,						3		"
	"						3		"
1.7.15	"	-	15.10.2023	11	05	...	,	-	"
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	"						3		"
1.7.16	"	-	15.12.2023	12		...	"	-	"
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1.7.17	" 2024 , 3 "	-	15.04.2024	11		..	,	-	" "
1.7.18	" 2024 , 3 "	-	15.07.2024	10	12	..	,	-	" "
1.7.19	" 2024 ,	-	15.10.2024	11	05	..		-	

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1.8	" "	01.01.2019	31.12.2024			..	700 ()		

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1.8.1	"	-	15.07.2020		05	..		"	-	
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1.8.2	"	-	15.10.2020	04	03	..		"	-	
	2020							"		
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1.8.3	"	-	31.12.2020	05		..		"	-	
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1.8.7	(")"	-	31.12.2021	06		. .	"	-	
1.8.8	" 2022 "	-	15.04.2022		05	. .	" "	-	
1.8.9	"	-	15.07.2022	04	06	. .	"	-	

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1.8.11	")"	-	31.12.2022	06		. . .	"	-	
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1.8.12	"	-	15.04.2023		05	..	"	-	
2023	"						"		
1.8.13	"	-	15.07.2023	04	06	..	"	-	
2023	"						"		
1.8.14	"	-	15.10.2023	05	03	..	"	-	
2023	"						"		

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1.8.15	" ()"	-	31.12.2023	06		. .	"	-		
1.8.16	" 2024 "	-	15.04.2024		05	. .	"	-		
1.8.17	" 2024 "	-	15.07.2024	04	06	. .	"	-		

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1.8.18	" 2024 "	-	15.10.2024	05	03	..	"	-	
1.8.19	(")"	-	31.12.2024	06		..	"	-	
1.9	" "	01.01.2019	01.07.2024			..	" "		

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1.9.1	" (,)" ()"	-	01.04.2020		05	. . .	" , "	-	
1.9.2	" "	-	01.07.2020	04		. . .		-	

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1.9.3	" (,))"	-	01.04.2021		04	. . .	" , "	-	
1.9.4	" "	-	01.07.2021	01		. . .		-	

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1.9.5	" (,)"	-	01.04.2022		04	..	" "	-	
1.9.6	" "	-	01.07.2022	01		..		-	
1.9.7	" (,)"	-	01.04.2023		04	..	" "	-	

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1.9.8	"	-	01.07.2023	01		. . .		-	
1.9.9	" (,) ()"	-	01.04.2024		04	. . .	" , "	-	
1.9.10	"	-	01.07.2024	01		. . .		-	
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1.10.2	"	-	31.12.2020	04		..	" "	-	
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1.11.3	" 2020	-	15.07.2020	05	07	. . .		-	
1.11.4	" 2020	-	15.10.2020	06	04	. . .		-	
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1.11.1 1	" 2022	-	15.07.2022	05	07	..		-	
1.11.1 2	" 2022	-	15.10.2022	06	04	..		-	
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1.11.1 8	" 2024	-	15.04.2024		06	..		-	
1.11.1 9	" 2024	-	15.07.2024	05	07	..		-	

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1.11.2 0	" 2024	-	15.10.2024	06	04	..		-	
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1.13.1 9	2024 " ()"	-	15.04.2024		12	...	()	-	"

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1.13.2 0	2024 " () "	-	15.07.2024	10	13	..	()	-	" "
1.13.2 1	2024 " () "	-	15.10.2024	12	05	..	()	-	" "
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